

WHAT WE ACCOMPLISHED IN 2022



PROVIDED COMMUNITY ASSISTANCE

- \$2.2 Million to 11, 700 customers for past due sewer bills
- \$1.6 Million to 4,182 customers with past due water bills
- 2,000 free Chromebooks/Tablets & Hotspots to households - digital equity & inclusion for families & community members

SUPPORTED LOCAL ECONOMY

- \$4.3 Million #CAForAll youth workforce programs - 300 summer jobs for youth
- 7,000 Over-the-Counter Permits issued
- 3,300 New Business Licenses
- Secured \$5.5 Million in grant funding for Brownfields clean-up
- \$1.1 Billion permit valuation - up 39%



HELPED ADDRESS HOMELESSNESS/HOUSING



- \$29 Million Homekey awards to support permanent housing
- \$14 Million HHAP grant funds allocated to address homelessness
- 605 new housing units, included 53 low-income & 60 accessory dwelling units
- \$116,000 in fees waived for Multi-Family Residential
- \$9 Million in fees waived for Single-Family Residential
- 1,182 Homeless Outreach Team (HOT) contacts made

IMPROVED SAFETY

- 2% Decrease in violent crime
- 918 Firearms seized
- 245,000 9-1-1 calls processed
- 150 Business/Community Watch Meetings
- 10,000 Fire Inspections completed



- 1,000 sidewalk hazards repaired
- 110 sidewalk locations replaced
- 56 ADA curb ramps installed
- 8,373 potholes filled
- 2,000 Traffic Signal/Light repairs
- 640,000 square yards of roadway cracks sealed

MADE COMMUNITY IMPROVEMENTS



- 768 Cubic Yards of Playground fall surfacing & 11 Play structures
- 1 Million square feet of graffiti removed
- 2,400 tons of trash removed
- 2,975 Tires & 954 TVs removed from streets
- 1,995 Illegally dumped mattresses removed
- 93,000 pounds of e-waste recycled